## Counseling & Guidance

### FY 2010 Budget

<table>
<thead>
<tr>
<th>Transfer</th>
<th>FY 2010 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget-AlloC/Tran In</td>
<td>$860,928</td>
</tr>
<tr>
<td>Sum:</td>
<td>$860,928</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expense</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries - Faculty</td>
<td>$766,026</td>
</tr>
<tr>
<td>Salaries - Non-Faculty</td>
<td>$55,000</td>
</tr>
<tr>
<td>Wages</td>
<td>$4,713</td>
</tr>
<tr>
<td>Benefits</td>
<td>$25</td>
</tr>
<tr>
<td>Operations And Maintenance</td>
<td>$35,164</td>
</tr>
<tr>
<td>Sum:</td>
<td>$860,928</td>
</tr>
</tbody>
</table>

* See last page for a glossary of terms.