# Texas A\&M University - Commerce 

College of Arts \& Science

## Academic Department: <br> Mass Media, Communication \& Theatre

|  |  | FY 2010 Budget |
| :---: | :---: | :---: |
| Transfer | Budget-Alloc/Tran In | \$782,888 |
|  | Sum: | \$782,888 |
| Expense | Salaries - Faculty | \$661,779 |
|  | Salaries - Non-Faculty | \$40,879 |
|  | Wages | \$27,034 |
|  | Benefits | \$153 |
|  | Operations And Maintenance | \$49,043 |
|  | Equipment (Capitalized) | \$4,000 |
|  | Sum: | \$782,888 |

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[^0]:    * See last page for a glossary of terms.

