

Departmental Budgets - FY 2012

Academic Department	Faculty Salaries	Non-Faculty				Scholarships	M&O	Equipment	Grand Total
		Salaries	Wages	Benefits	(Capitalized)				
Accounting	645,719	19,825	-	15	8,000	3,587	-	677,146	
Agricultural Sciences	457,078	91,767	-	-	-	15,435	-	564,280	
Applied Sciences - BAAS	209,285	42,400	-	15	-	3,820	-	255,520	
Art	731,736	122,639	16,839	88	-	34,540	-	905,842	
Biological Sciences	454,270	59,018	18,270	96	-	45,702	-	577,356	
Business Administration & MIS	812,875	22,071	-	37	-	9,907	-	844,890	
Chemistry	266,295	24,264	11,821	62	-	22,575	-	325,017	
College of Humanities/Social Science/Art	715,782	290,047	-	-	-	54,453	-	1,060,282	
College of Science/Engineering/Ag	398,892	329,450	-	-	-	51,839	-	780,181	
Computer Science & Info System	792,704	34,479	2,361	12	-	21,216	-	850,772	
Counseling	690,673	59,950	4,713	25	-	35,164	-	790,525	
Curriculum & Instruction	1,947,305	66,424	-	-	-	65,999	-	2,079,728	
Dean of Business & Technology	746,662	702,196	15,000	196,220	-	48,884	-	1,708,962	
Dean of Education	839,505	798,389	4,071	20	-	256,870	-	1,898,855	
Economics & Finance	932,570	28,079	-	-	-	4,413	-	965,062	
Educational Leadership	1,411,180	64,656	10,484	55	-	55,328	-	1,541,703	
Health & Human Performance	751,575	42,104	9,870	52	-	34,882	-	838,483	
History	352,242	19,825	-	-	-	11,242	-	383,309	
Industrial & Engineering Technology	829,868	-	5,793	30	-	51,160	-	886,851	
Literature & Language	979,575	23,315	12,533	66	-	31,333	-	1,046,822	
Marketing & Management	1,323,105	21,734	-	23	-	9,013	-	1,353,875	
Mass Media, Communication & Theatre	640,800	31,931	19,534	103	-	29,343	4,000	725,711	
Mathematics	675,155	24,784	4,493	27	-	15,004	-	719,463	
Music	962,384	38,985	12,275	65	37,000	97,529	-	1,148,238	
Physics & Astronomy	413,892	27,434	28,852	156	-	25,959	14,065	510,358	
Political Science	337,834	25,544	-	-	-	9,034	-	372,412	
Psychology & Special Ed	1,136,534	63,356	11,403	60	-	39,772	-	1,251,125	
Social Work	464,054	41,117	759	10	-	16,751	482	523,173	
Sociology & Criminal Justice	553,861	23,000	-	-	-	13,795	-	590,656	
Grand Total	21,473,410	3,138,783	189,071	197,237	45,000	1,114,549	18,547	26,176,597	