

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 11:10:10AM
 Page: 1 of 2

Agency code: 751

Agency name: Texas A&M University - Commerce

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 Energy Conservation Efficiencies

Item Comment: Reduced utility usage through the following improvements:

- 1) new chilled water loop
- 2) new chillers
- 3) new and more energy efficient buildings and
- 4) participation in a negotiated electrical contract through the A&M System.

However, reduction of these funds impacts our ability to finance continued improvements.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$200,000	\$225,000	
General Revenue Funds Total	\$200,000	\$225,000	
Item Total	\$200,000	\$225,000	

2 Delay Planned Program Expansion

Item Comment: The university's ability to expand academic programs in response to increased enrollment will be delayed.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$400,000	\$400,000	
General Revenue Funds Total	\$400,000	\$400,000	
Item Total	\$400,000	\$400,000	

3 Defer Planned Merit Increases

Item Comment: Impacts the university's ability to use these funds to attract and retain outstanding faculty and staff.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$658,464	\$658,464	
General Revenue Funds Total	\$658,464	\$658,464	

* - Indicates amount does not meet target requirements.

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/15/2010
 Time: 11:09:58AM
 Page: 2 of 2

Agency code: 751

Agency name: Texas A&M University - Commerce

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
Item Total	\$658,464	\$658,464		
4 Position Savings				
Item Comment: By carefully reviewing our current administrative and support positions, we will generate savings from a flexible hiring freeze and position reductions. This could impact our ability to serve students and provide university services that are important to administrative efficiencies.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$445,793		
General Revenue Funds Total	\$0	\$445,793		
Item Total	\$0	\$445,793		
5 Elimination, Reduction and Consolidation of Programs/Units				
Item Comment: Impacts the university's ability to use these funds for innovation and expansion of top performing programs/units.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$0	\$294,202		
General Revenue Funds Total	\$0	\$294,202		
Item Total	\$0	\$294,202		
Agency General Revenue Total	\$1,258,464	\$2,023,459		
Agency GR Dedicated Total				
Agency Grand Total	\$1,258,464	\$2,023,459	\$3,281,923	\$3,281,923

* - Indicates amount does not meet target requirements.

For more information, please contact:

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