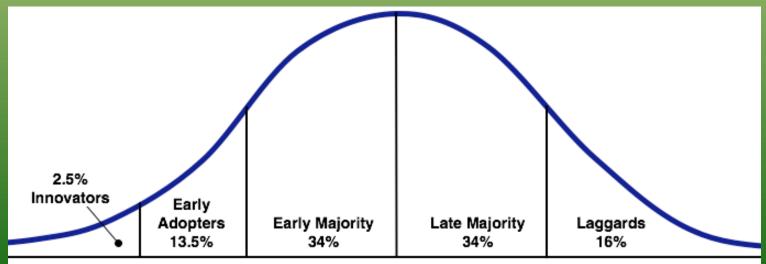


CoSEA Fall 2012 Meeting August 23, 2012

Welcome Back Innovators



- Reunion Reminders & Welcomes
- Metrics and the *mission-driven life*
- Allan, Bukuo, Choi, Darla, Eddie, Jacqueline, Jinoh, Joy, Karen, Leah, Matt, Nilo, Thomas, Tingxiu, Toby, Unal, Will



Source: Everett Rogers DMusion of Innovations model

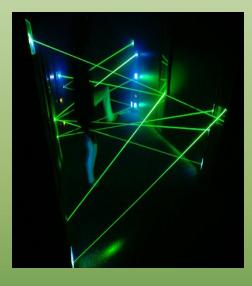
Who we are...Gesalts and Paradigms

- Egalitarian mission-driven operations
- Service-oriented attitude
- You hear it, you own it
- Continuous Focus on SACS (the 2014 mirage)
- Data-intensive assessment and evaluation
- Transparency
- Supportive of your professional career
- Merit-based philosophy emphasizing "more or less tangible academic products" (*Boyer's Model of scholarship*)

CoSEA Fall 2012 Meeting Innovation & Discovery College Report Card 2011-2012:

- Produce a CoSEA mission aligned with TAMUC mission.
- Produce department missions aligned with CoSEA mission. *E partial*Establish our fiscal status (e.g. adjuncts, GAs, HEF, IE, etc.). *I*
- Tie budgets to vertically-integrated missions as a f(SACS, 2014).
- Establish collegewide assessment program with Student Learning Outcomes (SLOs) for every credit-generating class. *I partial*
- Generate a college logo (and gonfalon?).
- Produce <u>list-serves</u> for faculty, chairs, and staff.
- Post internal <u>college resource</u> page .
- Baseline data generation for budget, enrollment trends, assessment results AND responses.
- Multiyear class scheduling f(base year offerings)

- SACS Reaffirmation is here — This is our snapshot year.
- Site Visit: March 2014
- Your role?



- Does your program have a mission and goals based on based on Innovation & Discovery?
- Do you personally have control of your curriculum?
- Have you *Closed the Loop* on Student Learning Outcomes?
- Are your outcomes a *f*(programmatic mission and goals)?



DO or DO NOT, There is no try

- No More Objectives! - Not what you want to try to do...
- It's Outcomes!
 - What are they going to do?
 - What do your students know?
 - What are they able to do, or



- demonstrate, or be capable of after completion?
- Have you measured the outcomes and responded to your own feedback? (Closing the Loop)

CoSEA Fall 2012 Meeting Metrics: The Dowling Report

COLLEGE	DEPT	CREDIT HRS	FTE Faculty	Formula Faculty	Faculty Needed Based on Formula	Percent of Formula	Tenure/TT	Adjunct	ТА
Science, Engineering & Ag	Agricultural Sciences	1,952	7	7.4	-0.4	105.7	5	4	1
	Biological & Environmental Sci	3,184	12	11.4	0.6	95.0	5	11	
	Chemistry	1,687	7.5	8.4	-0.9	112.0	4	3	2
	Computer Science & Info Sys	3,677	14	25.1	-11.1	179.3	9	9	
	Industrial Engineering & Tech	1,752	7.5	13.9	-6.4	185.3	6	2	
	Mathematics	6,104	19	18.4	0.6	96.8	8	11	5
	Physics	3,410	10.5	10.8	-0.3	102.9	5	9	
Science, Engineering & Ag	Total	21,766	78	95.4	-17.9	123.1	42	49	8
Texas A & M University-Commerce	Grand Total	106,618	423	494	-71	499	208	283	61

CoSEA Performance: ≈ 18% of the faculty generating
≈ 21% of the TAMUC sch production and ≈ 24% of all TAMUC formula funding.

- Challenges:
 - Nationwide decline in STEAM



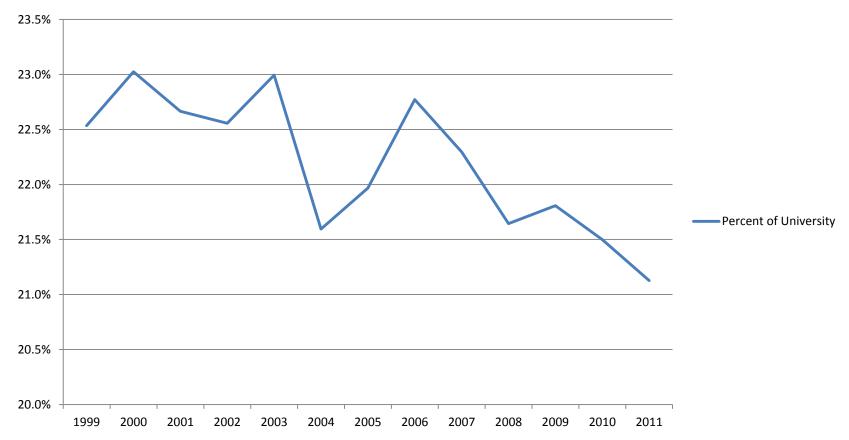
- Coordinating Board shutting down what they call "Low-Producing Programs"
 - ➤ <u>5 year rolling averages</u> >



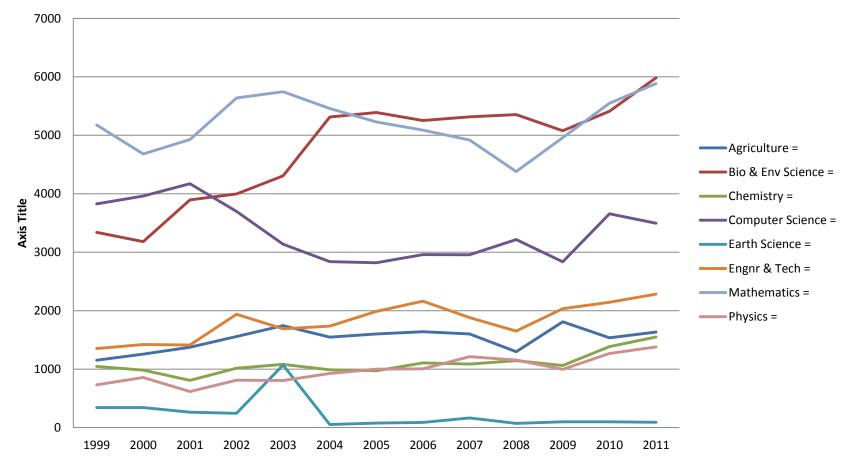
TEXAS

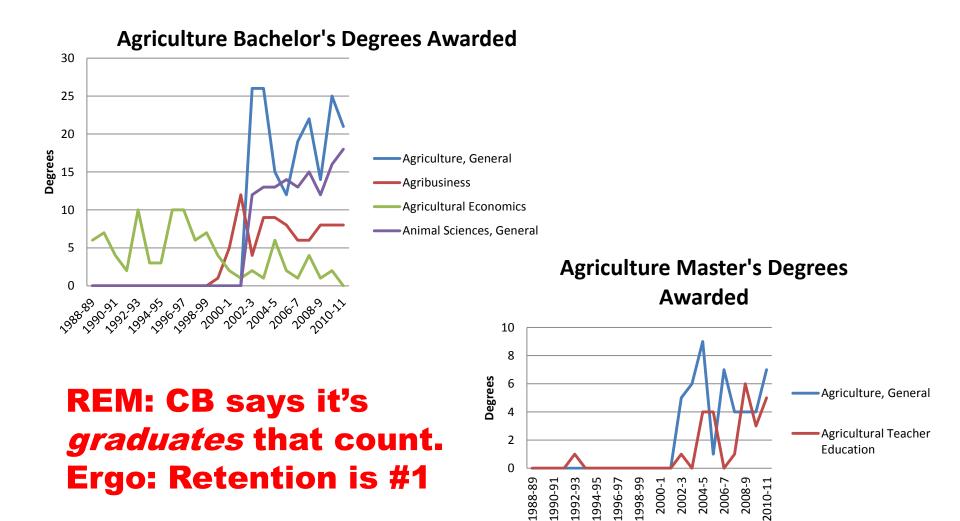
- > Currently: UG = 5 / year, Grad = 3 / year
- > Proposed: UG = 8 / year, Grad = 5 / year
- -CoSEA: MS degrees in Math, Physics, & Chemistry

CoSEA Fall Credit Hour Production as a Percent of Total University Production

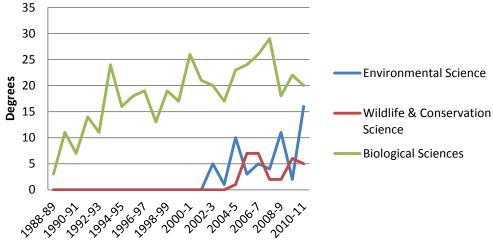


CoSEA Departments Fall Credit Hour Production

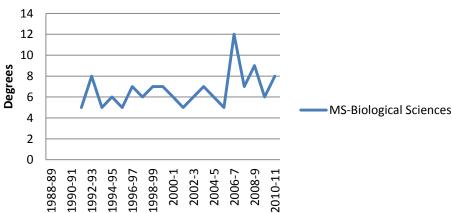


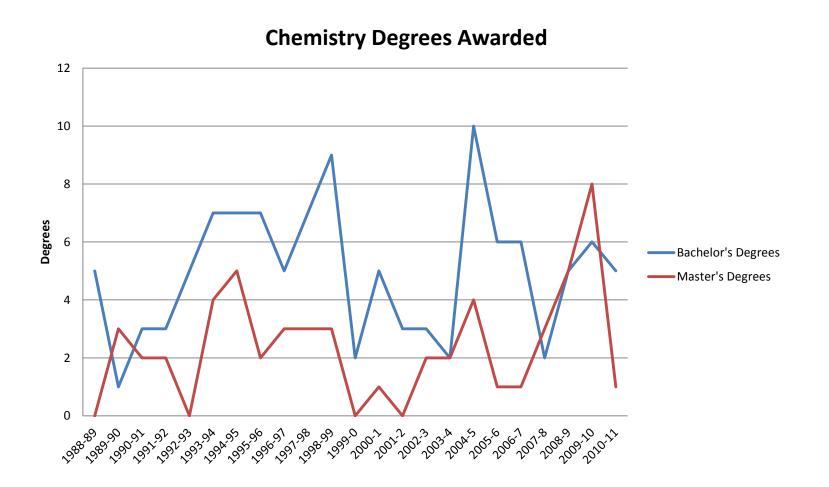


Biology & Environmental Sciences Bachelor's Degrees Awarded

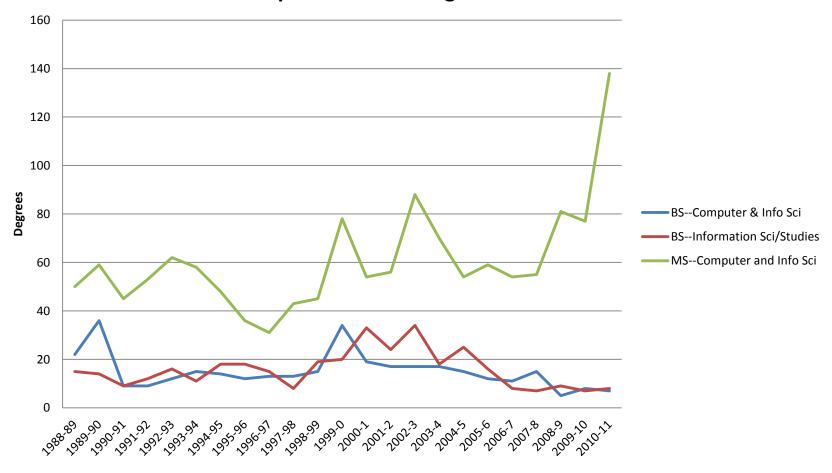




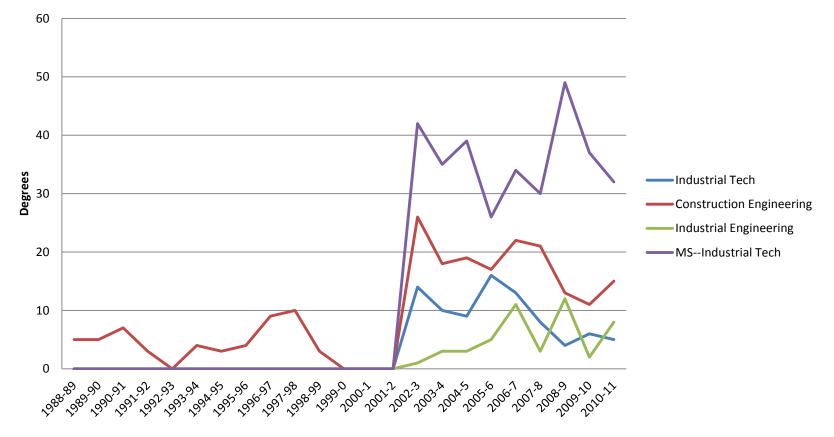




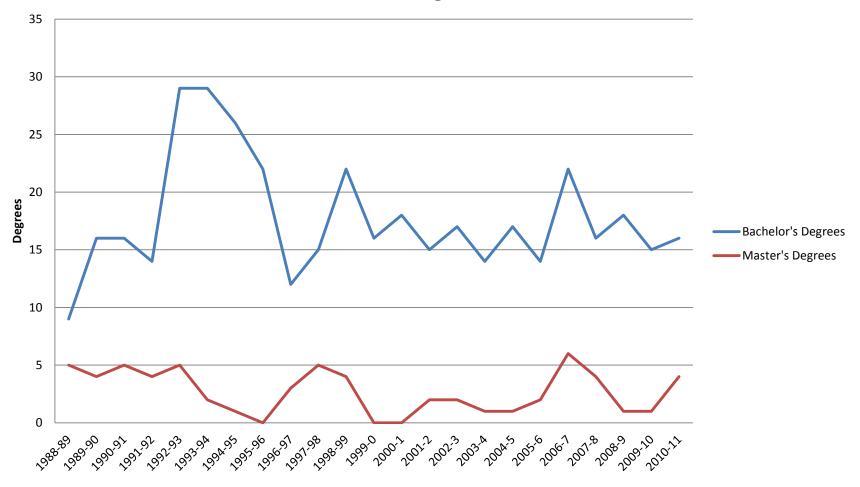
Computer Science Degrees Awarded



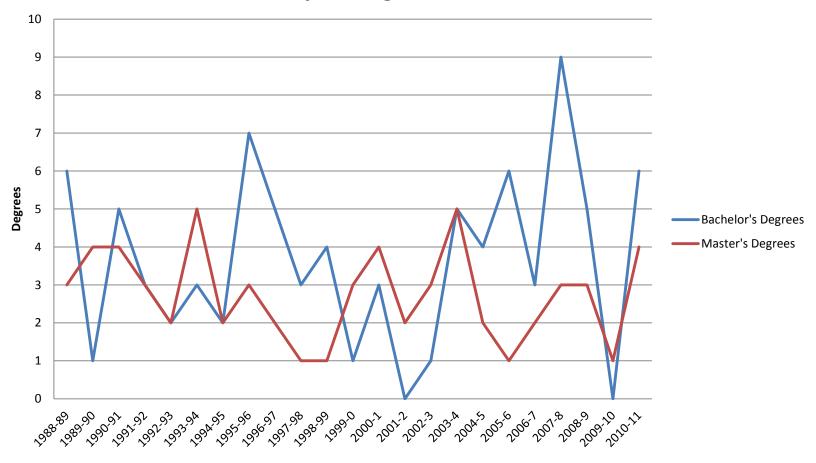
Engineering & Technology Degrees Awarded



Mathematics Degrees Awarded



Physics Degrees Awarded



- STEAM education in CoSEA
- Existing 8-12 Certifications in:
 - Agricultural Science
 - Chemistry
 - Life Science
 - Mathematics
 - Physical Science
 - Physical Science/Math/ Engineering
 - Physics/Math
 - Science
- Aggressive participation in new CORE
- 100% on-line M.S. in Biology
- Pursuing CSCI and ENVS degrees at Navarro sites.



- Comm Reminders
 - Faculty Resource Page
 - ✓ <u>http://web.tamu-</u> <u>commerce.edu/academics/colleges/scienceEngineeringAgricultu</u> <u>re/FacultyResources.aspx</u>
 - Department Head meetings
 - ✓ Faculty Meetings
 - ✓ Dean's Council
 - ✓ Faculty Senate...
 - CoSEA on FaceBook
 - CoSEA Faculty list-serve:
 - ✓ coseafaculty@tamu-commerce.edu



• The Year Ahead...



- SACS Reaffirmation is underway
- Base Year is underway.
- Establish remainder of programmatic mission and goals statements
- Get probations lifted on "low-producing" programs.
- > Expand on-line and off-site presence.
- Grady working on: faculty workload & annual evaluation policies. Professional development for department heads. Pushing student advising onto mobile devices. *Tutorcasts* w/KETR.

Here we go!

