Proposed Fee Changes for Fall 2014

Bob Brown
Vice President for Business & Administration
Proposed Fee Changes for Fall 2014

1. Proposed New Differential Tuition Nursing Program

2. Fee Consolidation

3. Guaranteed Tuition Plan
Proposed New Differential Tuition Nursing Program
$30/SCH
Fee Consolidation Recommendation

Proposal to eliminate:
- Technology Fee
- Library Use Fee
- International Education Fee
- Advising Fee
- ID Fee
- Transcript Fee
- Tutoring Fee

Establish a new fee:
- University Services Fee
### Present Fee Calculation Table

#### REQUIRED FEES BREAKDOWN - CURRENT

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<th>Hours</th>
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# Proposed Consolidated Fee Table

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Impact on Incoming Freshmen

New incoming freshmen:

- Will have 4-year guaranteed tuition and fee rate, based on residency
- Rate is valid for a 4-year time period from the date of entry

Example

- 4-Year Guaranteed Amount for 15 SCH: 5.6% or $185 increase
Tuition Rebate

The university will provide a program to rebate $1,000 upon completion of a degree within four years.
Impact on Graduate Students

New graduate students:

- Will have a 2-year guaranteed tuition and fee rate, based on residency
- This rate is valid for a 2-year time period from the date of entry

Example

- 2-Year Guaranteed Amount for 9 SCH: 3.3% or $82 increase
Impact on New Transfer Students

New transfer students:

- Will have a 2-year guaranteed tuition and fee rate, based on residency
- This rate is valid for a 2-year time period from the date of entry

Example

- 2-Year Guaranteed Amount for 15 SCH: 3.3% or $109 increase
Impact on Current Students

Current Graduate & Undergraduate enrolling to Fall 2014:

- Will have a guaranteed tuition and fee rate based on 2.2% in Fall 2014
- Will be placed in a guaranteed rate plan for the completion of their current degree program, not to exceed 4 years

Example

- Current Undergraduate Students Guaranteed Amount for 15 SCH: 2.2% or $72 increase
- Current Graduate Student Guaranteed Amount for 9 SCH: 2.2% or $55 increase
Impact on Non-Resident Students

Non-resident students enrolling:

- Will follow the same guaranteed plan as Resident with exception of statutory tuition which is set by the State annually (currently $412/SCH for Fall 2014)
Tuition Comparison with Other Institutions-Fall 2013

New Freshman 15 SCH & 4-year Guaranteed Plan*

Source: http://www.collegeforalltexans.com/apps/collegecosts.cfm?Type=1&Level=1

Notes: The State Average includes other universities in the state of Texas and is calculated based on tuition and fee. *4-year Guaranteed Plan reflected for Texas A&M University-Commerce only. ** The Guaranteed Tuition Plan for undergraduate 15 SCH (SCH=Semester Credit Hour)
Tuition Comparison with Other Institutions-Fall 2013
Current Undergraduate 15 SCH

$5,903
$4,576
$4,713
$3,645
$3,611
$3,332
$0

The University of Texas-Dallas
The University of Texas-Arlington
University of North Texas
Texas Woman’s University
The University of Texas-Tyler
Texas A&M University-Commerce

State Average $3,825
State Average $3,404

$72 increase

*Source: http://www.collegeforalltexas.com/apps/collegecosts.cfm?Type=1&Level=1

Notes: The State Average includes other universities in the state of Texas and is calculated based on tuition and fee. *Guaranteed Plan reflected for Texas A&M University-Commerce only. ** The Guaranteed Tuition Plan for undergraduate 15 SCH SCH=Semester Credit Hour
Tuition Comparison with Other Institutions-Fall 2013
New Graduate 9 SCH & 2-year Guaranteed Plan*

*Source: The current information available on the websites of each university
*Notes: The average is based on the 6 universities compared. *2-year Guaranteed Plan reflected for Texas A&M University-Commerce only. ** The Guaranteed Tuition Plan for graduate 9 SCH

$5,970
The University of Texas-Dallas

$4,000
The University of Texas-Arlington

$6,702
University of North Texas

$2,996
Texas Woman's University

$2,993
The University of Texas-Tyler

$2,562**
Texas A&M University-Commerce

$4,190 Average

$82 increase

SCH=Semester Credit Hour
Tuition Comparison with Other Institutions-Fall 2013
Current Graduate 9 SCH

- The University of Texas-Dallas: $5,970
- The University of Texas-Arlington: $4,000
- University of North Texas: $6,702
- Texas Woman's University: $2,996
- The University of Texas-Tyler: $2,993
- Texas A&M University-Commerce: $2,480

Average: $4,190

$55 increase

*Source: The current information available on the websites of each university

*Notes: The average is based on the 6 universities compared. *Guaranteed Plan reflected for Texas A&M University-Commerce only. **The Guaranteed Tuition Plan for graduate 9 SCH

SCH=Semester Credit Hour
How Will We Spend the New Money?

- Faculty
- Student support services
Board of Regents

*The Texas A&M University System Board of Regents has the authority to set tuition and fees.*