

**Texas A&M University - Commerce**

**College of  
Arts & Science**

**Academic Department:** Computer Science & Info System

		<b>FY 2010 Budget</b>
Transfer	<b>Budget-Alloc/Tran In</b>	\$772,481
	<b>Sum:</b>	<b>\$772,481</b>
Expense	<b>Salaries - Faculty</b>	\$716,925
	<b>Salaries - Non-Faculty</b>	\$31,217
	<b>Wages</b>	\$2,361
	<b>Benefits</b>	\$12
	<b>Operations And Maintenance</b>	\$21,966
	<b>Sum:</b>	<b>\$772,481</b>

\* See last page for a glossary of terms.