

**College of Science & Engineering**  
 Department of College Of Science And Engineer

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$381,432.00
	Salaries - Non-Faculty	\$598,233.00
	Benefits	\$14,500.00
	Operations And Maintenance	\$317,199.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,311,364.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,311,364.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,311,364.00</b>