

College of Business & Technology

Department of College Of Business

FY 2017

	Category	Budget
Revenue	Fees	\$750,000.00
Revenue	Sum:	\$750,000.00

	Category	Budget
Expense	Salaries - Faculty	\$607,146.00
	Salaries - Non-Faculty	\$799,059.00
	Benefits	\$100,930.00
	Operations And Maintenance	\$182,284.00
Expense	Sum:	\$1,689,419.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$939,419.00
Transfer	Sum:	\$939,419.00