

**College of Education**  
**Department of Curriculum & Instruction**

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$2,329,715.00
	Salaries - Non-Faculty	\$168,491.00
	Operations And Maintenance	\$74,861.00
<b>Expense</b>	<b>Sum:</b>	<b>\$2,573,067.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,573,067.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$2,573,067.00</b>