

College of Business & Technology
Department of Marketing And Business Analyti

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$1,088,644.00
	Salaries - Non-Faculty	\$35,992.00
	Operations And Maintenance	\$4,465.00
Expense	Sum:	\$1,129,101.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,129,101.00
Transfer	Sum:	\$1,129,101.00