

College of Arts & Science

Department of Music

FY 2017

	Category	Budget
Revenue	Sales And Services	\$90,000.00
Revenue	Sum:	\$90,000.00

	Category	Budget
Expense	Salaries - Faculty	\$1,208,300.00
	Salaries - Non-Faculty	\$80,788.00
	Wages	\$47,525.00
	Benefits	\$1,165.00
	Operations And Maintenance	\$307,107.00
	Scholarships	\$277,000.00
Expense	Sum:	\$1,921,885.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,831,885.00
Transfer	Sum:	\$1,831,885.00