

College of Science & Engineering

Department of Physics & Astronomy

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$648,889.00
	Salaries - Non-Faculty	\$30,000.00
	Wages	\$21,351.00
	Benefits	\$135.00
	Operations And Maintenance	\$15,682.00
	Equipment (Capitalized)	\$14,065.00
Expense	Sum:	\$730,122.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$730,122.00
Transfer	Sum:	\$730,122.00