

College of Education
Department of Social Work

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$632,497.00
	Salaries - Non-Faculty	\$50,100.00
	Wages	\$759.00
	Benefits	\$10.00
	Operations And Maintenance	\$18,575.00
	Equipment (Capitalized)	\$482.00
Expense	Sum:	\$702,423.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$702,423.00
Transfer	Sum:	\$702,423.00