College of Arts & Science Department of Sociology & Criminal Justice

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$685,580.00
	Salaries - Non-Faculty	\$25,678.00
	Operations And Maintenance	\$15,427.00
Expense	Sum:	\$726,685.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$726,685.00
Transfer	Sum:	\$726,685.00