

# College of Arts & Science

## Department of Theatre

FY 2017

	Category	Budget
Expense	Salaries - Faculty	\$287,792.00
	Salaries - Non-Faculty	\$52,734.00
	Wages	\$38,534.00
	Benefits	\$5,303.00
	Operations And Maintenance	\$57,034.00
	Equipment (Capitalized)	\$4,000.00
<b>Expense</b>	<b>Sum:</b>	<b>\$445,397.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$445,397.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$445,397.00</b>