

## Texas A&M University Commerce Strategic Enrollment Planning

Weekly Status Report: 1/18/22



### **Overall Project Status**

On Track Minor Concerns Major Concerns

## Weekly Check-in: Proposed Discussion Items

- 1. **Steering Committee Update:** Discuss items related to upcoming SEP Framework meeting in early February.
- 2. **Timeline Update:** Walk-through proposed timeline for remainder of engagement.
- 3. **Broader TAMUC Stakeholder Communications:** Share findings with stakeholders.
- 4. **Financial Aid Assessment:** To be discussed next week Thursday 1/27 from 4:00pm-5:00pm.
- 5. Any additional items?

#### Milestones from 1/3-1/14

#### **Steering Committee**

- Identified key findings for the steering committee meeting and finalized and shared the presentation deck on Monday, 1/18.
- Hosted Steering Committee Meeting #3 on 1/13 focused on findings from the Master's / Specialist assessment, external market scan & portfolio demand analysis.

#### **Data Analysis:**

- Huron finalized data collection, cleansing and validation of graduate admissions data confirming enrollment funnel outputs with Dean Schroeder and Natalie Henderson.
- Completed descriptive data analysis of graduate student enrollment data.
- Completed aggregating course data, faculty compensation data, and faculty effort model information to inform the portfolio demand analysis.
- Completed the academic portfolio analysis and external market scan.
- Conducted financial aid assessment Huron to share outcomes during the weekly check-in scheduled for Thursday, 1/27.

### Stakeholder Engagement:

- Huron began working on identifying key communications for the broader TAMUC community to share findings to date.
- Huron created a two-pager for Dr. Dobbs outlining key themes from the student focus groups to be shared with President Rudin.

## Key Priorities for the Week (1/3 – 1/14)

#### **Huron To Do:**

 Continue conversation regarding undergraduate enrollment / retention numbers to establish a baseline for future goal setting.



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- Create SEP webpage and work with Huron to post updates with assessment findings.
- Schedule follow-up meeting with Cece Gassner to discuss extended campus partnerships and potential opportunities when the Huron team is on-campus next.
- Schedule a follow-up meeting with Michael Johnson to better learn how TAMUC is utilizing external digital marketing services.